

**General Appropriations Resolution**  
**2019-2020 Budget**  
**June 26, 2019**  
**Keys Grace Academy**

RESOLVED, that this resolution shall be the Food Service appropriation of Keys Grace Academy for the 2019-2020 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations, and to provide for the disposition of all revenues received by Keys Grace Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the *Food Service Fund* of the school district for fiscal year 2019-2020 to be used for operating purposes is as follows:

**Revenues:**

State	25,000	
Federal	2,453,026	
Incoming transfers and other financing sources	-0-	
<b>Total Revenues</b>		<b>\$2,478,026</b>
 Projected Unappropriated fund balance (June 30, 2019)		 <u>0</u>
 <b>Amount available for appropriation</b>		 <b><u>\$ 2,478,026</u></b>

BE IT FURTHER RESOLVED, that \$2,478,026 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

**Expenditures:**

Food Service Operations	\$1,253,527	
Equipment Repair & Maintenance	84,600	
Supplies and Materials	1,089,899	
Indirect Costs ( Transfer to GF)	50,000	

**Total Appropriated** **\$2,478,026**

**PROJECTED FUND BALANCE AT 6/30/2020** **\$ 0**

Be it further resolved that no board of education member or employee of the school district shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board; however, the Superintendent or designee may increase or decrease line-item revenue and expenditure budget amounts provided any such changes do not change the total amount budgeted.

This resolution shall take immediate effect.

Moved by \_\_\_\_\_  
 Supported by \_\_\_\_\_

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Resolution declared \_\_\_\_\_ on June 18, 2018