

**KEYS GRACE ACADEMY Final Operating Budget
2021-2022**

REVENUE

STATE AID	\$4,207,595
OTHER STATE SOURCES	\$726,008
LOCAL SOURCES	
FEDERAL GRANTS	\$1,775,000
TRANSFERS	\$110,000
TOTAL REVENUES AND TRANSFERS	<u>\$6,818,603</u>

EXPENDITURES

INSTRUCTION	
110- BASIC PROGRAM	1,352,200
120- ADDED NEEDS	1,096,394
SUPPORT SERVICES	
210- PUPIL	87,000
220-INSTRUCTIONAL STAFF	347,000
230-GENERAL ADMIN	621,000
240-SCHOOL ADMIN	195,000
250-BUSINESS	550,000
260-OPERATIONS AND MAINTENANCE	1,181,000
270-PUPIL TRANSPORTATION	1,120,000
280-SUPPORT SERVICES CENTRAL	26,000
290- SUPPORT SERVICES OTHER	5,000
COMMUNITY SERVICES	
330- COMMUNITY ACTIVITIES	10,000
440-	152,550
796-	10,761
TOTAL EXPENDITURES	\$6,753,905
EXCESS OF REVENUE OVER EXPENDITURES	\$64,698

BEGINNING FUND BALANCE	<u>\$506,002</u>
ENDING FUND BALANCE	<u>\$570,700</u>