

**General Appropriations Resolution**  
**Food Service**  
**2021-2022 Budget**  
**June 30, 2021**  
**Keys Grace Academy**

RESOLVED, that this resolution shall be the Food Service appropriation of Keys Grace Academy for the 2021-2022 fiscal year; a resolution to make appropriations; to provide for the expenditure of the appropriations, and to provide for the disposition of all revenues received by Keys Grace Academy.

Be it further resolved, that the total revenues and unappropriated fund balance estimated to be available for appropriation in the *Food Service Fund* of the school district for fiscal year 2021-2022 to be used for operating purposes is as follows:

<b>Revenues:</b>	
State	\$56,000
Federal	\$3,684,569
Other	\$200,000
 Total Revenue	 \$3,940,569
 Projected Unappropriated fund balance (June 30, 2021)	 \$1,376,563
 <b>Amount available for appropriation</b>	 <b><u>\$5,317,132</u></b>

BE IT FURTHER RESOLVED, that \$6,927,604 of the total available to appropriate in the *Food Service Fund* is hereby appropriated in the amounts and for the purposes set forth below:

<b>Expenditures:</b>	
Food Service Operations	\$3,900,026
Equipment Repair & Maintenance	10,000
Other General Expenses	5,000
Indirect Costs	<u>100,000</u>
 <b>Total Appropriated</b>	 <b><u>\$4,015,026</u></b>

<b>CHANGE IN NET ASSETS</b>	<b><u>(\$74,457)</u></b>
<b>FUND BALANCE JULY 1</b>	<b><u>\$1,376,563</u></b>
<b>PROJECTED FUND BALANCE AT 6/30/2022</b>	<b><u>\$1,302,106</u></b>

Be it further resolved that no board of education member or employee of the academy shall expend any funds or obligate the expenditure of any funds except pursuant to appropriations made by the board of education and in keeping with the budgetary policy statement hitherto adopted by the board. Changes in the amount appropriated by the board shall require approval of the board; however, the ESP designee may increase or decrease line-item revenue and expenditure budget amounts provided any such changes do not change the total amount budgeted.

This resolution shall take immediate effect.

Moved by \_\_\_\_\_

Supported by \_\_\_\_\_

Ayes: \_\_\_\_\_

Nays: \_\_\_\_\_

Resolution declared \_\_\_\_\_ on June 30, 2021