

**KEYS GRACE ACADEMY Final Budget  
2020-2021**

REVENUE

STATE AID	<b>\$3,916,966</b>
OTHER STATE SOURCES	\$554,610
LOCAL SOURCES	\$141,094
FEDERAL GRANTS	\$1,231,363

**TOTAL REVENUES** **\$5,844,033**

EXPENDITURES

INSTRUCTION	
110- BASIC PROGRAM	1,775,000
120- ADDED NEEDS	765,000
SUPPORT SERVICES	
210- PUPIL	90,600
220-INSTRUCTIONAL STAFF	253,000
230-GENERAL ADMIN	497,600
240-SCHOOL ADMIN	190,300
250-BUSINESS	650,000
260-OPERATIONS AND MAINTENANCE	830,000
270-PUPIL TRANSPORTATION	865,200
280-SUPPORT SERVICES CENTRAL	30,000
290- SUPPORT SERVICES OTHER	500
COMMUNITY SERVICES	
330- COMMUNITY ACTIVITIES	92,000

TOTAL EXPENDITURES 6,039,200

OTHER FINANCING SOURCES  
-OPERATING TRANSFERS IN \$245,000

EXCESS REVENUES AND OTHER FINANCING SOURCES OVER EXPENDITURES **\$49,833**

**BEGINNING FUND BALANCE** **\$248,832**  
**ENDING FUND BALANCE** **\$298,665**