

**KEYS GRACE ACADEMY 1st Amended Budget
2020-2021**

REVENUE

STATE AID	\$3,916,993
OTHER STATE SOURCES	469,249
LOCAL SOURCES	141,094
FEDERAL GRANTS	614,533
TRANSFERS	
TOTAL REVENUES AND TRANSFERS	<u>5,141,869</u>

EXPENDITURES

INSTRUCTION	
110- BASIC PROGRAM	1,240,800
120- ADDED NEEDS	833,300
SUPPORT SERVICES	
210- PUPIL	42,600
220-INSTRUCTIONAL STAFF	145,875
230-GENERAL ADMIN	487,650
240-SCHOOL ADMIN	195,300
250-BUSINESS	495,000
260-OPERATIONS AND MAINTENANCE	750,100
270-PUPIL TRANSPORTATION	860,200
280-SUPPORT SERVICES CENTRAL	26,000
290- SUPPORT SERVICES OTHER	500
COMMUNITY SERVICES	
330- COMMUNITY ACTIVITIES	42,000
PAYMENTS TO OTHER PUBLIC SCHOOLS	
FOOD SERVICES	
290-SUPPORT SERVICES-OTHER	
TOTAL EXPENDITURES	5,118,825
EXCESS OF REVENUE OVER EXPENDITURES	\$22,544
TRANSFER BETWEEN FUNDS	
BEGINNING FUND BALANCE	\$248,832
ENDING FUND BALANCE	<u>\$271,376</u>