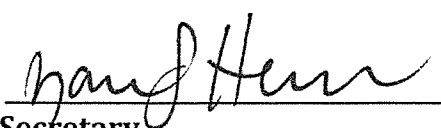


KEYS GRACE ACADEMY
1st Revised Budget 2016-2017

REVENUE	Total
State Aid	3,147,559.66
Other State Sources	173,755.41
XXXXXXXXXX Loan Proceeds	250,000.00
Federal Grants	342,024.00
Total Revenues and Transfers	3,913,339.07

EXPENDITURES

Instruction	
110-Basic Program	904,844.00
120-Added Needs	234,453.00
Support Services	
210-Support Services-Pupil	4,030
220-Support Services-Instructional	219,800
230-Support Services-General Admin	630,000
240-Support Services-School Admin	157,000
250-Support Services-Business	22,000
260-Operations & Maintenance	548,700
270-Pupil Transportation	836,300
280-Support Services-Central	30,000
Community Services	
330-Community Activities	36,000
Payments to Other Public Schools, Facilities Acquisition	
Food Services	
290 Support Services-Other	
Debt Service	
Short-Term Cash Flow Loan	252,855.99
Total Expenditures	3,875,982.90
Excess of Revenue over Expenditures	37,356.17
Change in Fund Balance	37,356.17
Beginning Fund Balance	123.00
Total	37,479.17

Attest: 
Board Secretary