

KEYS GRACE ACADEMY
PROJECTED OPERATING BUDGET 2016-2017

REVENUE	Total
State Aid	2,516,185.00
Other State Sources	162,448.00
Local Sources	
Federal Grants	207,881.00
Total Revenues and Transfers	2,886,514.00
 EXPENDITURES	
Instruction	
110-Basic Program	685,033.00
120-Added Needs	349,557.00
Support Services	
210-Support Services-Pupil	3,319
220-Support Services-Instructional	183,582
230-Support Services-General Admin	273,348
240-Support Services-School Admin	83,708
250-Support Services-Business	282,878
260-Operations & Maintenance	313,492
270-Pupil Transportation	605,998
280-Support Services-Central	15,000
Community Services	
330-Community Activities	36,000
Payments to Other Public Schools, Facilities Acquisition	
Food Services	
290 Support Services-Other	
Total Expenditures	2,831,915
Excess of Revenue over Expenditures	54,599
Change in Fund Balance	54,599.00
Beginning Fund Balance	102,760.70
Total	157,359.00

Wrest: Gary S. Hunt 6-29-16