KEYS GRACE ACADEMY FINAL OPERATING BUDGET 2018-2019

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STATE AID OTHER STATE SOURCES	3,766,981 411,650	
LOCAL SOURCES FEDERAL GRANTS TRANSFERS	428,959	
TOTAL REVENUES AND TRANSFERS	4,607,590	
CASH FLOW LOAN PROCEEDS TOTAL	800,000 5,407,590	
EXPENDITURES		
INSTRUCTION 110- BASIC PROGRAM 120- ADDED NEEDS SUPPORT SERVICES 210- PUPIL 220-INSTRUCTIONAL STAFF 230-GENERAL ADMIN 240-SCHOOL ADMIN 250-BUSINESS 260-OPERATIONS AND MAINTENANCE 270-PUPIL TRANSPORTATION 280-SUPPORT SERVICES CENTRAL COMMUNITY SERVICES 330- COMMUNITY ACTIVITIES	940,000.00 765,000.00 1000.00 228,000.00 323,000.00 80,000.00 460,000.00 980,000.00 28,000.00	
FOOD SERVICES 290-SUPPORT SERVICES-OTHER		
DEBT SERVICES SHORT TERM CASH FLOW LOAN	814,699	
TOTAL EXPENDITURES	\$5,282,699	
EXCESS OF REVENUE OVER EXPENDITURES	\$124,891	
TRANSFER BETWEEN FUNDS		
BEGINNING FUND BALANCE ENDING FUND BALANCE	\$304,851 \$429,742	

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