

**KEYS GRACE ACADEMY Preliminary Operating Budget
2020-2021**

REVENUE

STATE AID	\$3,653,280
OTHER STATE SOURCES	470,000
LOCAL SOURCES	
FEDERAL GRANTS	580,000
TRANSFERS	

TOTAL REVENUES AND TRANSFERS **4,703,280**

EXPENDITURES

INSTRUCTION

110- BASIC PROGRAM	1,110,000
120- ADDED NEEDS	782,000

SUPPORT SERVICES

210- PUPIL	60,000
220-INSTRUCTIONAL STAFF	134,000
230-GENERAL ADMIN	380,000
240-SCHOOL ADMIN	172,000
250-BUSINESS	420,000
260-OPERATIONS AND MAINTENANCE	600,000
270-PUPIL TRANSPORTATION	900,000
280-SUPPORT SERVICES CENTRAL	30,000
290- SUPPORT SERVICES OTHER	1,000

COMMUNITY SERVICES

330- COMMUNITY ACTIVITIES	30,000
---------------------------	--------

PAYMENTS TO OTHER PUBLIC SCHOOLS

FOOD SERVICES

290-SUPPORT SERVICES-OTHER	
----------------------------	--

TOTAL EXPENDITURES 4,619,000

EXCESS OF REVENUE OVER EXPENDITURES **\$84,280**

TRANSFER BETWEEN FUNDS

BEGINNING FUND BALANCE **\$236,635**
ENDING FUND BALANCE **\$320,915**