

**KEYS GRACE ACADEMY
GENERAL FUND FORECASTED BUDGET
FOR FISCAL YEAR ENDING JUNE 30, 2016**

	2015-2016 Budget
Revenue	
Local	\$ 150,000
State	3,695,500
Federal	325,200
Total Revenue	4,170,700
Expenditures	
Instructional	1,500,000
Support Services	
Pupil	240,000
Instructional	12,000
General Administration	830,000
School Administration	298,000
Business	95,000
Operations & Maintenance	295,500
Transportation	750,000
Central	28,000
Other	10,000
TOTAL EXPENDITURES	4,058,500
 REVENUE over EXPENDITURES	 112,200
 BEGINNING FUND BALANCE	 0
 ENDING FUND BALANCE	 \$ 112,200.00

