

**KEYS GRACE ACADEMY PRELIMINARY OPERATING BUDGET
2017-2018**

REVENUE	
STATE AID	3,586,570.00
OTHER STATE SOURCES	240,000.00
LOCAL SOURCES	
FEDERAL GRANTS	203,807.00
TRANSFERS	
TOTAL REVENUES AND TRANSFERS	4,030,377.00
EXPENDITURES	
INSTRUCTION	
110- BASIC PROGRAM	987,800.00
120- ADDED NEEDS	390,200.00
SUPPORT SERVICES	
210- PUPIL	3,400.00
220-INSTRUCTIONAL STAFF	200,000.00
230-GENERAL ADMIN	490,000.00
240-SCHOOL ADMIN	140,000.00
250-BUSINESS	390,000.00
260-OPERATIONS AND MAINTENANCE	405,000.00
270-PUPIL TRANSPORTATION	941,000.00
280-SUPPORT SERVICES CENTRAL	20,000.00
COMMUNITY SERVICES	
330- COMMUNITY ACTIVITIES	36,000.00
PAYMENTS TO OTHER PUBLIC SCHOOLS	
FOOD SERVICES	
290-SUPPORT SERVICES-OTHER	
TOTAL EXPENDITURES	4,003,400.00
EXCESS OF REVENUE OVER EXPENDITURES	26,977.00
TRANSFER BETWEEN FUNDS	
CHANGE IN FUND BALANCE	26,977.00
BEGINNING FUND BALANCE	4,530.00
ENDING FUND BALANCE	31,507.00