

**KEYS GRACE ACADEMY 2016-2017  
FINAL REVISED OPERATING BUDGET**

REVENUE	
STATE AID	3,147,559.66
OTHER STATE SOURCES	173,755.41
LOCAL SOURCES	
FEDERAL GRANTS	342,024.00
TRANSFERS	
TOTAL REVENUES AND TRANSFERS	3,663,339.07
CASH FLOW LOAN PROCEEDS	250,000.00
TOTAL	3,913,339.07
EXPENDITURES	
INSTRUCTION	
110- BASIC PROGRAM	891,619
120- ADDED NEEDS	380,200
SUPPORT SERVICES	
210- PUPIL	2,261
220-INSTRUCTIONAL STAFF	175,840
230-GENERAL ADMIN	454,254
240-SCHOOL ADMIN	75,000
250-BUSINESS	351,680
260-OPERATIONS AND MAINTENANCE	386,400
270-PUPIL TRANSPORTATION	890,000
280-SUPPORT SERVICES CENTRAL	12,822
COMMUNITY SERVICES	
330- COMMUNITY ACTIVITIES	36,000.00
PAYMENTS TO OTHER PUBLIC SCHOOLS	
FOOD SERVICES	
290-SUPPORT SERVICES-OTHER	
DEBT SERVICE-	
SHORT-TERM CASH FLOW LOAN	252,856
TOTAL EXPENDITURES	3,908,932
EXCESS OF REVENUE OVER EXPENDITURES	4,407
TRANSFER BETWEEN FUNDS	
CHANGE IN FUND BALANCE	4,407.00
BEGINNING FUND BALANCE	123.00
ENDING FUND BALANCE	4,530.00