

KEYS GRACE ACADEMY
2nd Revised Operating Budget 2015-2016
Resolved, That This Resolution Shall Be The General Appropriations
Act Of The Academy For The Fiscal Year 2015-2016

Revenue	Total
State Aid	1,936,589.80
Other State Sources	162,448.59
Local Sources	1,100
<u>Federal Grants</u>	<u>207,881</u>
Total Revenues and Transfers	2,315,151.39
Expenditures	
Instruction	
110-Basic Program	538,256.26
120-Added Needs	257,412.26
Support Services	
210-Support Services-Pupil	2,666.65
220- Support Services-Instructional	147,371.10
230-Support Services-General Admin	219,072.20
240-Support Services-School Admin	68,353.31
250-Support Services-Business	227,578.84
260-Operations & Maintenance	254,313.48
270-Pupil Transportation	470,496.61
280-Support Services-Central	8,775.00
Community Services	
330-Community Activities	18,095.00
Payments to Other Public Schools, Facilities Acquisition	
400-Within State of Michigan	
Food Services	
290-Support Service-Other	
Total Expenditures	2,212,390.71
Excess of Revenues over Expenditures	102,760.68

Total Fund Balance

102,760.68

Secretary's Certification

I certify that the foregoing resolution was duly adopted by the Board of Directors at a properly noticed open meeting held on 8/29/10 where a quorum of the board was present.

Signed By: David S. Han

Dated: 8/29/10